



WHITFIELD ST. JAMES' C.E.(C) PRIMARY SCHOOL

PUPIL PREMIUM AUDIT

2016-17



1. Introduction

- Pupil Premium forms part of the school's delegated budget.
- It is generated from the school pupil's eligibility for Free School Meals.
- Philosophically it relates to the correlation between attainment and progress, and varying degrees of deprivation
- It is intended to support "closing the gap" between pupils of certain groups, including those in different socio economic categories

2. Income 2016-17

- Pupil Premium income for 2016-17 was £72,740 = £ 1818.50
- This was generated from a Free School Meals eligibility of 35 pupils of whom 3 were ever 6, or around 12%, which was similar to those percentages seen nationally PLUS 3 service children and 2 ever 6 LAC (now left)

3. Impact and evidence

- Impact relates to the outcomes which are summarised in the data for all vulnerable groups covered in Section 5 of this document. These show the attainments levels and progress rates for pupils in certain groups. One such group is for children receiving Free School Meals (PP generator) but also for other groups. Of course some of these overlap, but it is not appropriate to identify the individuals who this applies to.
- Of course some impact cannot be measured statistically by attainment level, e.g. confidence gained by nurture, but this does impact on access to learning and opportunities within class settings
- Evidence can be found in the school's Tracking & Target setting data files, Governors reports and minutes, LA QDD and SIRR process documentation, and in SLT monitoring and evaluation documents in relation to its annual schedule, the School Improvement Plan, and the Self Evaluation Schedule.

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4. Allocations & Expenditure 2016-17

KEY STAGE	NUMBER OF CHILDREN	ALLOCATION £	DETAILS OF INTERVENTIONS	COSTS £	IMPACT (All children & expected progress in brackets)
KSF POND & PUDDLE	6	10,911	<ul style="list-style-type: none"> • EYFS RESOURCES • EYFS PHONICS • TA SUPPORT HOURS • SUPPORT FOR TRIPS • SUPPORT FOR INTERVENTIONS & MEETINGS • TOTAL (£711 cont) 	4000 1000 3000 200 2000 10,911	17 EYFS GOALS% READING: 78 WRITING: 74 NUMBER: 79 OVERALL: 77% GOOD
KS1 INFANTS	11	20,003	<ul style="list-style-type: none"> • KS1 RESOURCES • KS1 PHONICS • KS1 1ST CLASS NUMBER COURSE AND TA HOURS • TA SUPPORT FSM • TA SUPPORT SEN+FSM • SUPPORT FOR INTERVENTIONS & MEETINGS • TOTAL (£3 cont) 	1000 1000 4000 8000 4000 2000 20,003	READING: WRITING MATHS Y1= 64 Y2=87 SUMMARY = 76% = AVERAGE ATTAINMENT AND GOOD PROGRESS
KS2 JUNIORS	28	41,825	<ul style="list-style-type: none"> • KS2 RESOURCES • KS2 PHONICS • KS2 1ST CLASS NUMBER COURSE AND TA HOURS • TA SUPPORT FSM • TA SUPPORT SEN+FSM • Y5/6 0.5 TEACHER • SUPPORT FOR INTERVENTIONS & MEETINGS & TRAINING • TOTAL (£325 cont) 	1000 300 2000 12000 9700 14,000 2500 41,825	READING: WRITING MATHS Y3= 77 Y4= 88 Y5=81 Y6=83 SUMMARY= 82 = AVERAGE ATTAINMENT BUT GOOD PROGRESS